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## Nansana Municipal Council

**VISION:** *A transformed city, prosperous and well planned society by 2040.*

**MISSION:** "To ensure efficient and effective provision of sustainable services for improved livelihoods."

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## **Part A:Project Concept Note**

## PROJECT SUMMARY

Vote Code	VOTE 725
Vote Name	Nansana Municipal Council
NDPIII Program Name	HUMAN CAPITAL DEVELOPMENT
NDPIII Sub-Program Name	Reduce vulnerability and gender inequality along the life cycle.
Project Title/Name	<b>Establishment of Skilling Centre for Vulnerable and Building Capacity of the Municipality to Handle and Refer Cases of Domestic Violence</b>
Project Duration	Start Date: 2023, End Date 2028, Duration years: 5
Estimated Project Cost	UGX 890Millions
Responsible Officer	Officer Title: Town Clerk  Officer Name: Tandeka Festo  Officer Phone: 0702713939  Officer Email: <a href="mailto:andekafesto@gmail.com">andekafesto@gmail.com</a>
Date of Submission:	

## **SECTION ONE: PROJECT BACKGROUND**

### **1.1 Introduction**

Domestic violence can be described as the power misused by one adult in a relationship to control another. It is the establishment of control and fear in a relationship through violence and other forms of abuse. This violence can take the form of physical assault, psychological abuse, social abuse, financial abuse, or sexual assault. The frequency of the violence can be on and off, occasional or chronic.

Domestic violence is the most common form of violence against women. The World Health Organization reports that the proportion of women who had ever experienced physical or sexual violence or both by an intimate partner ranged from 15% to 71%, with the majority between 29% and 62%. In 2013, the Uganda Bureau of Statistics, reported that close to 70% of "ever-married women aged 15 to 49 had experienced some form of violence" at the hands of their partner.

Uganda has a Domestic violence act which commenced on 17<sup>th</sup> March 2010 was aimed at providing for the protection and relief of victims of domestic violence.

It also provides punishment of perpetrators of domestic violence, procedure and guidelines to be followed by the court in relation to the protection and compensation of victims of domestic violence, jurisdiction of court, enforcement of orders made by the court and empowers the family and children court to handle cases of domestic violence and for related matters.

Nansana municipal council is going to establish a skilling center for the valuables, with a housing unit that is to be used as safe and secure home-like setting for Domestic violence victims to be used for Counselling victims of domestic violence to enhance the healing process and at the same time act as incubation centers to provide basic and survival skills to victims of domestic violence and other marginalized groups.

Also in this project the following will be done

- Train municipal political leadership; administrative and enforcement staff about domestic violence case handling and the referral mechanism as highlighted in the local & international Laws against domestic violence.
- Training on procedures on how to handle and refer cases (women leaders, municipal staff and all actors as stipulated in both international and local laws used for handling Domestic Violence.
- Conduct Mentoring sessions for experience sharing on handling domestic violence cases and managing in Nansana Municipal council .

### **1.2. Situational Analysis**

Nansana Municipal Council is 9.6km (6 miles) from the centre of Kampala, the capital City of Uganda and it covers an area of 295.3 sq km. From 2014 Housing and Population Nansana Municipality had a

population of 368,694 people of which 172,061 persons are males and 193,063 are females and currently the population is projected at 580,000 people. Nansana Municipal Council comprises 4 divisions i.e Nansana, Nabweru, Gombe and Busukuma Divisions.

Nansana Municipality has a Mayor, and a council composed of 53 councilors including 4 members of the Executive Committee. It also has a team of technical staff headed by the Town Clerk composed of 81 traditional staff, 705 teachers and 140 health workers.

It is composed of four (4) divisions, 29 wards and 130 villages. Table 1 below shows the number of villages by ward and by division

s/n	Division	Wards	No of Cells
1	Nansana	6	23
2	Nabweru	4	15
3	Busukuma	8	39
4	Gombe	11	53
Total	4	29	130

Nansana Municipality the project area has a population of a total of 848699 persons of which 432836 female and 415863 males .

The main objective of the above structures is to ensure efficient and effective provision of sustainable services to the community. However, both the staff and political leadership from the municipal level to the grass root do not have the right knowledge and information on how to handle cases of domestic violence. Nansana being near the capital city has many challenges which include;

- Unplanned settlement and emergence of slums
- Very high migration resulting into Increasing population
- Insecurity and increase in crime
- high spill over from the capital city
- increased pressure on social services e.g. Education and Health services.
- High unemployment levels
- High poverty levels

This has greatly resulted into high incidence of Domestic violence affecting women and children.

Reports from Nansana police station probation office, community department of Nansana division and the Community office at the municipal Headquarters indicate that they receive at least ten cases of

Domestic Violence per day. However, most cases are not reported due to the fact that women and children do not know their rights and the right procedures to follow in order to be helped.

It is for this matter that there is need to build the Capacity of municipal leaders at all levels in Nansana Municipality in technics and procedure of handling and refer cases of domestic

### 1.3. Problem Statement

Domestic Violence largely affects women and children hence preventing women from effectively participating in development processes and destroying their self-esteem. Most children run away from violence affected homes and opt to live on the streets, which exposes them to addictions such as drugs, theft and sexual violence. Violence affected homes also affect children's performance in school, leading to high school dropout rates. Most violence has resulted from;

- High alcohol consumption among men
- Drug abuse
- Poverty
- Women do not have access to means of production
- High rates of unemployment
- Un planned settlements
- Low literacy levels
- History and Culture (where women do not have rights to property ownership and do not access control and own productive resources.
- Low participation of women in income generating

Domestic Violence has resulted into;

- Physical incapability of women hence can't involve themselves in developmental activities
- Low productivity
- Poor performance of children at school
- Sexual harassment and discrimination of the Girl Child.
- High rate of school drop out by the girl child.
- It also undermines the social, economic, psychological, spiritual and emotional wellbeing of the victim, the perpetrator and the society as a whole. Domestic violence is a major contributor to the ill health of women.
- It has serious consequences on women's mental and physical health, including their reproductive and sexual health. These include injuries, gynecological problems, temporary or permanent disabilities, depression and suicide, amongst others.
- Children who witness domestic violence may develop serious emotional, behavioral, developmental or academic problems.
- It leads to marriage breakdowns hence single mother families.

In order to reduce on this problem Nansana Municipal council is hopping to establish a skilling center for vulnerable and also carry out the following interventions We shall also have been identifying victims of domestic violence, victims pre-viewing, counseling and providing Lodging and boarding facilities for all inmates. We are arranging teaching facilities for skilling and providing food, health check-up, medicine,

and all tools to be used . This proposal covers 40 people. Every victim is being provided with nutritional diet, indoor and outdoor recreation and play facilities and training in crafts and hobbies.

Describe how the proposed problems and challenges could relate to one (or if relevant, some) of the initially explained core areas:

- Equity/inclusion . domestic violence is usually associated the vulnerable groups that is women and children bringing gender inequality
- Citizen participation: Conduct awareness sensitizations about family planning products and services for the marginalized groups through local community dialogues so that we have quality population thus reducing domestic violence

How do you intend to take advantage of the views of various stakeholders affected by the partnership?

- Conduct Mentoring sessions for experience sharing on handling domestic violence cases and managing victims in both municipalities.
- Conduct Study tours for both politician and technical staff

How do you intend to ensure that the different needs and conditions of women and girls, men and boys are integrated into the project planning?

Through public dialog and sensitization , participatory planning of these vulnerable groups , holding budget conferences will help in planning well for the project .

How do you intend to ensure that an environmental and climate perspective is integrated into project planning?

We shall carry out environment impact assessment for project house we are intending to build

Also intent control population as one of the activity to be implemented as population reduction in turn will reduce the pressure on the environment

How do you intend to ensure that human rights are integrated into project planning?

In the project we shall Train municipal political leadership; administrative and enforcement staff about domestic violence case handling and the referral mechanism as highlighted in the local & international Laws against domestic violence.

#### **1.4 Project Relevance**

This project has potential and impact full in main streaming of the victims. Their basic needs are met and they will get new life through gaining knowledge, vocational skills and life skills. They will get love and affection as if their parents provides. Their confidence level will increase and become good asset



to the community. They are developed physically and psychologically and made as good and productive citizens. They will inspire by philanthropy and show humanity towards the community.

### **Project Objectives:**

- ♣ Establishment a housing unit that is to be used a safe and secure facility like setting for domestic violence victims.
- ♣ Counseling victims of domestic violence to enhance the healing process
- ♣ Establishment of incubation centres to provide basic and survival skills to victims of domestic and other marginalized groups.
- ♣ To provide vulnerable and the victims of domestic violence victims, a victim hood that they never experienced and help them to become useful members of the society.
- ♣ To encourage vulnerable and the victims of domestic violence victim to kindle their potential by providing creative opportunities
- ♣ To make available a secure place where vulnerable and the victims of domestic violence victims can play and enjoy their victim hood.
- ♣ To provide basic education to vulnerable and the victims of domestic violence victims.
- ♣ To provide such welfare services like free lodging, boarding, health and recreation
- ♣ To provide basic literacy and facilities for those who wish to study further
- ♣ To select and prepare for a vocation in order to live on their own legs
- ♣ To accomplishing physical, intellectual and aesthetic development of the victim

### **Project Activities:**

- ♣ Identification of vulnerable and the victims of domestic violence orphan street victims
- ♣ Pre-view of the incoming vulnerable and the victims of domestic violence victims problem/difficulties
- ♣ Emotional acceptance of the victim
- ♣ Teaching facilities for basic education
- ♣ Teaching facilities for vocational courses and crafts and boarding facilities for all inmates. Recreational facilities.
- ♣ Primary health.

## **Methodology:**

We have been identifying domestic violence victims through our volunteers, citizens, police, women and domestic welfare department. We Pre-view of the incoming domestic violence victim problems / difficulties. We plan to counsel and arrange for emotional/ acceptance of the victims. We plan to provide boarding facilities for all inmates at a rented building in Kasozi, Busukuma division Nansana Municipality. We plan to arrange teaching facilities in nearby schools according to their age. We also plan to provide facility tuitions, recreation and health care.

We plan to establish a housing unit that is to be used a safe and secure facility like setting for domestic violence victims. We plan to mobilize both cash and kind. We have limited resources to take care of about 40 domestic violence victims but day by day number of victims is increasing due to various reasons. We need additional support from the donors to meet the needs of increasing domestic violence victims in our center. We seek support for about 3 years. Meanwhile, we will sustain to mobilize continuous local donations through exhibiting our good work and service. We have a permanent facility.

This facility will have four (4) social workers who besides handling day-to-day administration and will look after the facility. One cook, one askari and one nurse. The proposal covers 40 victims. Every victim will be provided with nutritional diet, indoors and out-door recreation and play facilities and training in crafts and hobbies.

## **Impact analysis:**

The project will be monitored at regular intervals through a "Project Advisory Committee (PAC)" constituted with the Town Clerk as convener/member secretary. Authorities from Nansana Municipality will be nominated as members to the project advisory committee. This committee would meet periodically once in 3 months and advise on various aspects concerning implementation of project and review of the programs/activities undertaken. The Project Advisory Committee will also review the accounts and audited statements.

## **SECTION TWO: TECHNICAL APPROACH**

### **Objectives**

- To Increase the commitment of the leadership in the reduction of domestic violence
- To Increased awareness of community leaders on prevalence of domestic violence
- To the Capacity of community Leaders built on the use Domestic Violence Act
- To Strengthened referral systems of handling Domestic Violence cases
- To Strengthened Partnership with Community Based Organization and Police in Handling Domestic Violence.

## Stakeholders

### Direct Beneficiaries

- i) Naansana Citizens and residents
- ii) Victims of Domestic Violence
- iii) Youth, women and PWDS

### Indirect Beneficiaries

- i) Leaders of Nansana MC
- ii) Staff of Nansana MC
- iii) Uganda Police

### Project Affected Persons

- i) Perpetrators

The project, when implemented, shall have far fetching benefits such as;

- Increased commitment of the leadership to reduce domestic violence
- Increased awareness of community leaders on prevalence of domestic violence
- Capacity of community Leaders built on the use Domestic Violence Act
- Strengthened referral systems of handling Domestic Violence cases
- Strengthened Partnership with Community Based Organization and Police in Handling Domestic Violence.

### **Impact**

- Reduced incidences of domestic violence

## **2.1 Project Interventions**

Train municipal political leadership; administrative and enforcement staff about domestic violence case handling and the referral mechanism as highlighted in the local & international Laws against domestic violence.

- Training on procedures on how to handle and refer cases (women leaders, municipal staff and all actors as stipulated in both international and local laws used for handling Domestic Violence.
- Conduct Mentoring sessions for experience sharing on handling domestic violence cases and managing victim the municipalities.
- Establishment a housing unit that is to be used as safe and secure home-like setting for Domestic violence victims
- Counselling victims of domestic violence to enhance the healing process
- Establishment of incubation centers to provide basic and survival skills to victims of domestic violence and other marginalized groups.
- Touring Uganda cultural heritage
- Monitoring and evaluation

## **2.4 Coordination with other Government Agencies**

The Project shall be coordinated and implemented in line with the NDPIII Programmatic Approach from our Municipal Development Plan and both political and technical decisions made from meetings

Objective	Activities	Amount in SHS	Source of funding	Responsible person
<i>To build capacity of community leaders on the use of Domestic Violence Act</i>	<ul style="list-style-type: none"> <li>Assessment of the current situation on prevalence of domestic Violence</li> </ul>	10,000,000	Locally Raised Revenue in Planning Unit	Community Development Officers and Economic Planner
	Training on use of the Domestic Violence Act to handle and refer cases (women leaders, municipal staff and all actors as stipulated in the Domestic Violence Act ( <a href="https://www.ulii.org/ug/legislation/act/2015/3-9">https://www.ulii.org/ug/legislation/act/2015/3-9</a> ))	120,000,000	Capacity building and community development funds	Human Resource Officer and Community Development Office
Objective	Activities		Source of funding	Responsible person
<i>To create community awareness on domestic violence</i>	<ul style="list-style-type: none"> <li>Local community dialogues through; <ul style="list-style-type: none"> <li>Village meetings</li> <li>Places of worship e.g. Churches and Mosques</li> <li>Radio programs</li> <li>Women groups</li> <li></li> </ul> </li> </ul>	65,000,000	Community development funds	LCI and LCII committees, Women Leaders, Councilors for Nansana Division. and staff
	<ul style="list-style-type: none"> <li>Monitoring and evaluation <ul style="list-style-type: none"> <li>Monthly monitoring on the progress of implementation</li> <li>Midterm review</li> <li>End of project evaluation of the change process</li> </ul> </li> </ul>	15,000,000	Planning unit (LRR)	Planning unit ie the Economic Planner and Town Clerk

To establish a skilling center for vulnerable groups	<ul style="list-style-type: none"> <li>• day to day running of the housing unit that is to be used as safe and secure home-like setting for Domestic violence victims</li> <li>• Counselling victims of domestic violence to enhance the healing process</li> <li>• Establishment of incubation centers to provide basic and survival skills to victims of domestic violence and other marginalized groups.</li> </ul>	680,000,000	UDDEG and other funds	
	Establishment a housing unit that is to be used as safe and secure home-like setting for Domestic violence victims	4,000,000,000		
	Total	4,890,000,000		

### SECTION THREE: ESTIMATED PROJECT COSTS AND FUNDING SOURCES

## **PART B: TERMS OF REFERENCE (TOR) FOR SERVICE PROVIDER - OPERATION OF A SKILLING CENTER AND SAFE HOME FOR VICTIMS OF DOMESTIC VIOLENCE IN NANSANA MUNICIPAL COUNCIL**

### **Introduction**

#### **Background**

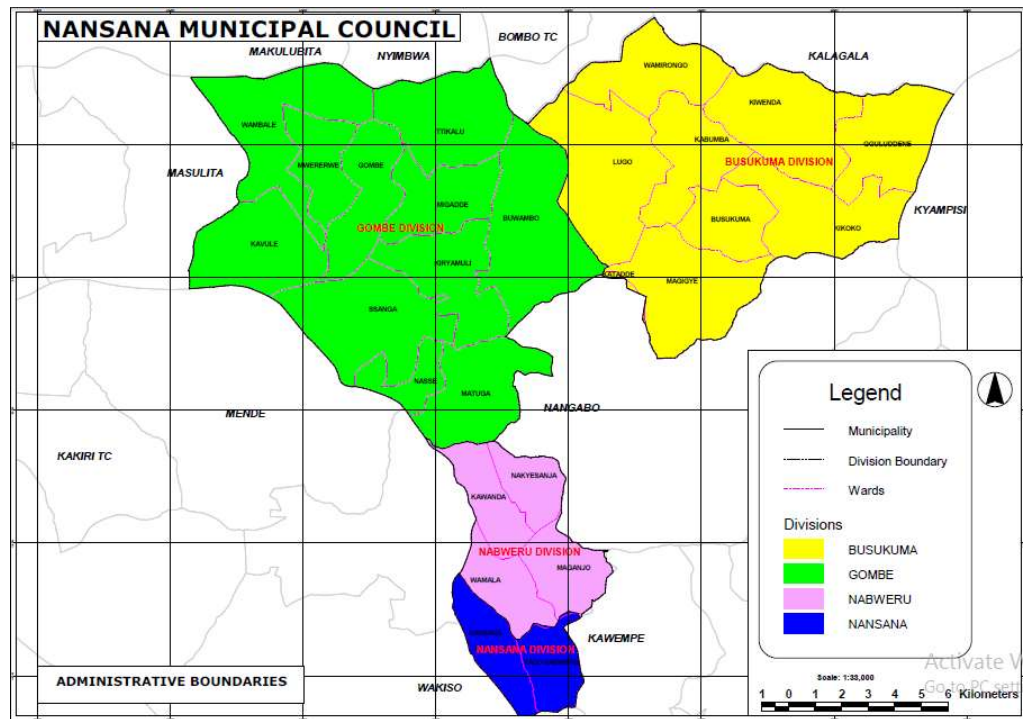
Nansana Municipality attained Municipal status under statutory instrument 2015 No. 47 on 9<sup>th</sup> day of September 2015 under Regulation 32. (2) Of the Third schedule of the Local Governments Act 1997 as a result of being upgraded from Town Council level. The then existing Nansana Town Council was expanded in boundaries to annex Nabweru , Gombe and Busukuma Sub-counties thereby forming a new Local Council at the Level of LCIV and thus took on the name of the existing Town Council, which was Nansana.

#### **Location.**

Nansana Municipality is located in Wakiso District within in the Central Region of Uganda. It is about **9.6km (6 miles)** from the centre of Kampala, the capital City of Uganda on (Kampala-Hoima Road). **It covers an area of 295.3 sq kms** and borders with Wakiso Sub-county, Mende sub-county and Masuliita sub-county in the west, Kampala city in the south and Nangabo sub county in the East.



## Map of Nansana Municipal Council



## 1.Introduction

Nansana Municipal Council (NMC) is seeking a qualified and compassionate service provider (hereinafter referred to as "the Provider") to operate a Skilling Center and Safe Home for victims of domestic violence. This initiative is a non-profit endeavor aimed at providing holistic support, empowerment, and a pathway to a brighter future for women and children escaping abusive situations.

## 2. Project Objectives

Objective 1: Provide a Safe and Supportive Environment: Offer a secure and nurturing temporary shelter for women and children fleeing domestic violence, ensuring their physical and emotional well-being.

Objective 2: Empower Through Skills Development: Equip residents with marketable vocational skills and knowledge through a dedicated Skilling Center, fostering economic independence and self-sufficiency.

Objective 3: Facilitate Healing and Recovery: Offer psychosocial support, counseling services, and access to legal aid to help survivors heal from trauma and rebuild their lives.

Objective 4: Promote Reintegration and Sustainable Solutions: Support residents in transitioning to safe and independent living arrangements, equipped with the skills and resources for a brighter future.

### **3. Scope of Work**

#### **3.1. Safe Home Operations:**

3.1.1. Shelter Management: Ensure the safe and efficient day-to-day running of the Safe Home, including security, hygiene, meal provision, and a comfortable living environment.

3.1.2. Intake and Assessment: Establish clear and compassionate intake procedures, conducting needs assessments to tailor support services for each resident.

3.1.3. Safety and Security: Implement robust safety and security protocols to protect residents and staff, including confidentiality measures and emergency response plans.

3.1.4. Case Management: Develop individualized case plans for each resident, coordinating access to legal aid, healthcare, counseling, and other necessary services.

#### **3.2. Skilling Center Operations:**

3.2.1. Needs Assessment: Conduct thorough needs assessments to identify relevant and marketable vocational skills training programs aligned with local demand.

3.2.2. Curriculum Development: Design and deliver high-quality vocational training programs, incorporating practical skills, entrepreneurship development, and life skills components.

3.2.3. Training Delivery: Provide experienced and qualified trainers, ensuring a conducive learning environment with adequate equipment and materials.

3.2.4. Market Linkages: Establish partnerships with local businesses and employers to facilitate internships, apprenticeships, and job placement opportunities for graduates.

#### **3.3. Psychosocial Support and Counseling:**

3.3.1. Trauma-Informed Care: Provide individual and group counseling services delivered by qualified professionals experienced in trauma-informed care for domestic violence survivors.

3.3.2. Support Groups: Facilitate support groups to foster peer support, resilience building, and a sense of community among residents.

3.3.3. Legal Aid: Connect residents with legal aid services to navigate legal processes, obtain protection orders, and understand their rights.

3.4. Reintegration and Sustainability:

3.4.1. Transition Planning: Develop personalized transition plans with each resident, addressing housing, employment, childcare, and other essential needs.

3.4.2. Aftercare Support: Provide ongoing support and resources to residents after they leave the Safe Home, ensuring a smooth transition to independent living.

3.4.3. Advocacy and Awareness: Engage in community outreach and awareness-raising activities to challenge stigma, promote prevention, and encourage help-seeking behaviors.

## **4. Deliverables**

4.1. Comprehensive operational manual for the Safe Home and Skilling Center.

4.2. Detailed training curricula for vocational skills programs.

4.3. Regular progress reports on residents' well-being, skills development, and transition outcomes.

4.4. Financial reports demonstrating transparent and accountable management of resources.

4.5. Evaluation reports assessing the impact and effectiveness of the program.

## **5. Duration**

The duration of the contract will be determined in consultation with the selected Provider, considering the project's scope and complexity.

## **6. Reporting**

The Provider will report directly to the designated project coordinator at Nansana Municipal Council.

## **7. Qualifications and Experience**

The Provider should possess the following qualifications and experience:

Proven experience in operating safe houses or shelters for vulnerable populations.

Demonstrated expertise in designing and delivering vocational skills training programs.

Strong understanding of domestic violence dynamics, trauma-informed care, and gender-sensitive approaches.

Experience working with local communities and building partnerships

The: Town Clerk - Nansana Municipal Council

## **PART D: REQUEST TO FACILITATE THE OPERATION OF KASOZI REHABILITATION AND SAFE HOME FOR VICTIMS OF DOMESTIC VIOLENCE IN NANSANA MUNICIPAL COUNCIL**

### **BACKGROUND**

There is a need to put into use the Skilling Center and Safe Home for victims of domestic violence. This initiative is a non-profit endeavor aimed at providing holistic support, empowerment, and a pathway to a brighter future for children and the victims of domestic violence escaping abusive situations.

### **Objectives**

1. Provide a Safe and Supportive Environment: Offer a secure and nurturing temporary shelter for women and children fleeing domestic violence, ensuring their physical and emotional well-being.
2. Empower Through Skills Development: Equip residents with marketable vocational skills and knowledge through a dedicated Skilling Center, fostering economic independence and self-sufficiency.
3. Facilitate Healing and Recovery: Offer psychosocial support, counseling services, and access to legal aid to help survivors heal from trauma and rebuild their lives.

4. Promote Reintegration and Sustainable Solutions: Support residents in transitioning to safe and independent living arrangements, equipped with the skills and resources for a brighter future.

### **Some of the Activities**

1. Shelter Management: Ensure the safe and efficient day-to-day running of the Safe Home, including security, hygiene, meal provision, and a comfortable living environment.
2. Intake and Assessment: Establish clear and compassionate intake procedures, conducting needs assessments to tailor support services for each resident.
3. Safety and Security: Implement robust safety and security protocols to protect residents and staff, including confidentiality measures and emergency response plans.
4. Case Management: Develop individualized case plans for each resident, coordinating access to legal aid, healthcare, counseling, and other necessary services.
5. Needs Assessment: Conduct thorough needs assessments to identify relevant and marketable vocational skills training programs aligned with local demand.
6. Curriculum Development: Design and deliver high-quality vocational training programs, incorporating practical skills, entrepreneurship development, and life skills components.
7. Training Delivery: Provide experienced and qualified trainers, ensuring a conducive learning environment with adequate equipment and materials.
8. Market Linkages: Establish partnerships with local businesses and employers to facilitate internships, apprenticeships, and job placement opportunities for graduates.
9. Trauma-Informed Care: Provide individual and group counseling services delivered by qualified professionals experienced in trauma-informed care for domestic violence survivors.
10. Support Groups: Facilitate support groups to foster peer support, resilience building, and a sense of community among residents.
11. Legal Aid: Connect residents with legal aid services to navigate legal processes, obtain protection orders, and understand their rights.
12. Transition Planning: Develop personalized transition plans with each resident, addressing housing, employment, childcare, and other essential needs.
13. Aftercare Support: Provide ongoing support and resources to residents after they leave the Safe Home, ensuring a smooth transition to independent living.
14. Advocacy and Awareness: Engage in community outreach and awareness-raising activities to challenge stigma, promote prevention, and encourage help-seeking behaviors.

### **Proposed Shelter committee members**

1. Principal community development officer
2. Municipal economic planner
3. Probation and social welfare officer
4. The 4 division community development officers

5. The four CFPU police officers from the four divisions
6. In charge domestic violence shelter

Attached is the annual workplan for the financial year 2024/2025

Compiled by

**Mirembe Monica**  
**Probation and Social Welfare Officer –NMC**

## FIRST PHASE IMPLEMENTATION

### NANSANA MUNICIPAL COMMUNITY BASED SERVICES DEPARTMENT

#### OPERATIONALIZATION OF KASOZI CENTRE FOR THE VICTIMS OF DOMESTIC VIOLENCE (REHABILITATION CENTRE SHELTER) ANNUAL WORK PLAN 2024 /2025

N o	Activity	Input	Output	Responsible Officers	Qtrs.				Unit Cost	Budget
1	<b>Safe Home Operations</b>	Photocopy and printing, Airtime Transport/ Fuel Allowance for the participants	Ensure the safe and efficient day-to-day running of the Safe Home, including security, hygiene, meal provision, and a comfortable living environment.	4 division CDOs, in charge shelter, PSWO, SEP	1	2	3	4	<b>Break down</b>	
									Airtime:100,000*4	
									Sitting allowance 60,000*7*4	4,000,000
									Printing and photocopy Stationary 200,000=*4	
2	<b>Skilling the Vulnerable community Operations</b>	Refreshments Transport refunds, Stationary	Conduct thorough needs assessments to identify relevant and marketable vocational skills training programs aligned	PCDO, SEP, PSWO 4 division CDOs In charge shelter	1	2	3	4	Refreshments and food	20,000,000/=
									Transport refunds: 20,000=	6,000,000
									Stationary, Photocopy & printing:150,000=*4	
									3 Facilitators 80,000*3 Transport 50,000*3	

			with local demand.							
3	<b>Psychosocial Support and Counselling</b>	Refreshments/ Lunch, Transport refunds, Stationary	Individual and group counselling services delivered and legal aid services to navigate legal processes , obtain protection orders done	Committee members	1	2	3	4	Policies and laws 150,000=*4 Stationary: 100'000=*4 Facilitation 80000*6*4	   8,000,000
4	<b>Reintegration and Sustainability</b>	Transport/ Fuel Airtime	Engage in community outreach and awareness-raising activities to challenge stigma, promote prevention , and encourage help-seeking behaviours/ Victims provided with emergency protection	PSWO, Division CDOs Police officers in charge of child related issues and shelter in charge.	1	2	3	4	Transport & Fuel Airtime [ MTN & Airtel]  Breakfast /lunch and supper 3,000,000=*4	   40,000,000/=
5	<b>Deliverables</b>	Stationary SDA for 3 officers Airtime	Regular progress reports on residents' well-being,	Division CDOs, PSWO, In charge shelter,	1	2	3	4	Photocopy & printing Airtime [ airtel & MTN] SDA & transport:	  4,000,000



			skills developm ent, and transition outcomes.	SEP, PCDO					Officers 12,000=*8 Fuel 50,000=*8	
6	<b>Reporting / quarterly managem ent committee meetings</b>	Stationary Airtime Sitting Allowance Refreshme nts	committee meetings held	PCDO, PSWO, SEP, LO 4 division CDOs 4 CFPU one per division In charge domestic violence shelter	1	2	3	4	Sitting allowance 50,000  Airtime: 100,000= Refreshments 15,000= Stationary 100,000=	4,000,000 /=
7	<b>Imprest</b>									4,000,000 /=
	<b>TOTAL</b>									<b>80,000,00 0=</b>